

RESO 2026-39:

Resolution of the Town Board of the Town of Conklin authorizing modification of the stated from and to Budget lines as of Dec 31, 2025:

Fund	From	Budget line	To	Budget line	Amount
DA	5110-1-100	General Repairs- Personnel Services	-31,927.00 DA-5130-2-200	Machinery-Equipment	31,927.00
DA	5110-4-400	General Repairs-Contractual	-21,910.00 DA-5130-2-200	Machinery-Equipment	21,910.00
DA	5110-4-401	General Repairs-Fuel Contractual	-12,939.00 DA-5130-2-200	Machinery-Equipment	12,939.00
DA	5142-1-100	Snow Removal- Personnel Services	-35,550.00 DA-5130-2-200	Machinery-Equipment	35,550.00
DA	5142-4-400	Snow Removal- Contractual	-6,695.00 DA-5130-4-400	Machinery-Contractual	6,695.00
DA	5142-4-400	Snow Removal- Contractual	-2,598.00 DA-9010-8-800	Employee Benefits - State Retirement	2,598.00
DA	5142-4-400	Snow Removal-Contractual	-859.00 DA-9030-8-800	Employee Benefits - Social Security	859.00
DA	5142-4-400	Snow Removal-Contractual	-1.00 DA-9040-8-800	Employee Benefits-Workers Compensation	1.00
A	1990-4-400	Contingency- Contractual	-4,554.00 A-1620-2-200	Buildings-Equipment	4,554.00
A	1990-4-400	Contingency- Contractual	-1,242.00 A-1620-4-400	Buildings-Contractual	1,242.00
A	1990-4-400	Contingency- Contractual	-1,962.00 A-1650-4-400	Central Communic. System-Contractual	1,962.00
A	1990-4-400	Contingency- Contractual	-131.00 A-1660-4-400	Central Storeroom Contractual	131.00
A	1990-4-400	Contingency- Contractual	-10,827.00 A-1910-4-400	Unallocated Insurance-Contractual	10,827.00
A	1990-4-400	Contingency- Contractual	-2,038.00 A-3620-1-101	Safety Inspection-Personnel Services	2,038.00
A	1990-4-400	Contingency- Contractual	-1,800.00 A-3620-2-200	Safety Inspection Code Equipment	1,800.00
A	1990-4-400	Contingency- Contractual	-7,875.00 A-3620-4-403	Code Enforcement Shared Services	7,875.00
A	1990-4-400	Contingency- Contractual	-945.00 A-3989-4-400	Other Public Safety -Contractual	945.00
A	1990-4-400	Contingency- Contractual	-392.00 A-5010-4-400	Supt of Highways Contractual	392.00
A	1990-4-400	Contingency- Contractual	-2,948.00 A-5132-2-200	Garage Equipment	2,948.00
A	1990-4-400	Contingency- Contractual	-4,579.00 A-5182-4-400	Street Lighting Contractual	4,579.00
A	1990-4-400	Contingency- Contractual	-2,338.00 A-7110-1-100	Parks Personnel Services	2,338.00
A	1990-4-400	Contingency- Contractual	-6,708.00 A-7110-1-102	Parks Personnel Services Full Time	6,708.00
A	1990-4-400	Contingency- Contractual	-1,566.00 A-7110-4-403	Parks Fuel Contractual	1,566.00
A	7150-1-100	Special Recreat Facilities Pers. Serv	-26,942.00 A-7110-1-102	Parks Personnel Serv Full Time	26,942.00
A	1355-1-101	Assessors Personnel Services	-15,491.00 A-7110-1-101	Parks Personnel Serv Part Time	15,491.00
A	1440-4-400	Engineer Contractual	-7,399.00 A-7110-1-101	Parks Personnel Serv Part Time	7,399.00
A	3650-4-400	Demolition of Unsafe Buildings	-4,052.00 A-7110-1-101	Parks Personnel Serv Part Time	4,052.00
A	7150-1-100	Special Recreat Facilities Pers. Serv	-4,558.00 A-7110-2-200	Parks Equipment	4,558.00
A	7150-2-200	Special Recreat Facilities Equipment	-3,465.00 A-7110-2-200	Parks Equipment	3,465.00
A	7150-4-400	Special Recreat Facilities Contractual	-10,600.00 A-7110-4-400	Parks Contractual	10,600.00
A	7150-2-200	Special Recreat Facilities-Equipment	-1,342.00 A-7110-4-404	Parks Elec Heat Garage	1,342.00
A	7150-4-400	Special Recreat Facilities Contractual	-5,193.00 A-7310-4-400	Youth Program Contractual	5,193.00
A	7320-4-400	Joint Youth Program Contractual	-1,348.00 A-7310-4-400	Youth Program Contractual	1,348.00
A	8160-4-400	Landfill Remediation O & M Contract	-307.00 A-7550-4-400	Celebrations Contractual	307.00
A	8160-4-400	Landfill Remediation O & M Contract	-8,963.00 A-8810-2-200	Cemeteries Equipment Shawsville	8,963.00
A	8160-2-200	Landfill Remediation O & M Equipment	-4,219.00 A-8810-2-201	Cemeteries Equipment Conklin Cemetery	4,219.00
A	8540-4-400	Drainage Contractual	-3,744.00 A-8810-2-201	Cemeteries Equipment Conklin Cemetery	3,744.00
A	9010-8-800	Employee Benefits State Retirement	-4,052.00 A-8989-4-400	Community Center Contractual	4,052.00
A	9010-8-800	Employee Benefits State Retirement	-4,731.00 A-9030-8-800	Employee Benefits-Social Security	4,731.00
A	1220-1-104	Supervisor Personnel Clerk PT	-1.00 A-9040-8-800	Employee Benefits Workers Compensation	1.00
A	1320-4-400	Indep Auditing & Account Contract	-8,783.00 A-1110-2-200	Justices Equipment	8,783.00
A	1110-1-102	Justices Personnel Services	-9,500.00 A-1110-2-201	Justices Equip JCAP Grant Expenditures	9,500.00
A	1340-4-400	Budget Contractual	-5,750.00 A-1110-2-201	Justices Equip JCAP Grant Expenditures	5,750.00
A	1220-2-200	Supervisor Equipment	-500.00 A-1340-1-100	Budget Peronnel Services	500.00
A	1355-4-403	Assessor Contract Contractual	-482.00 A-1340-1-100	Budget Peronnel Services	482.00
			-1,159.00 A-1410-1-101	Town Clerk Personnel Services	1,159.00

A	1930-4-400	Judgetment Claims Contractual	-10,000.00	A-1420-4-401	Attorney Contractual Special	10,000.00
A	1220-1-104	Supervisor Personnel Clerk PT	-4,562.00	A-1420-4-401	Attorney Contractual Special	4,562.00
A	1680-4-400	Central Data Processing Contractual	-1,953.00	A-1420-4-401	Attorney Contractual Special	1,953.00
A	1410-4-401	Town Clerk Dog License Contractual	-10.00	A-1420-4-401	Attorney Contractual Special	10.00
A	1410-4-401	Town Clerk Dog License Contractual	-10.00	A-1420-4-400	Attorney Contractual	10.00
A	1680-4-400	Central Data Processing Contractual	-7,419.00	A-1440-4-401	Engineer Special Projects	7,419.00
A	3650-4-400	Demolition of Unsafe Buildings	-5,416.00	A-1440-4-401	Engineer Special Projects	5,416.00
SW	8340-2-200	Transmis & Distrib Equipment	-41,674.00	SW-8340-4-400	Transmis Distrib Contractual	41,674.00
SW	8340-2-200	Transmis & Distrib Equipment	-2,178.00	SW-9010-8-800	Employee Benefits-State Retirement	2,178.00
SW	8340-2-200	Transmis & Distrib Equipment	-1.00	SW-9040-8-800	Employee Benefits-Workers Compensation	1.00
SW	8340-2-200	Transmis & Distrib Equipment	-2,296.00	SW-9060-8-800	Employee Benefits-Medical Contractual	2,296.00
SW	8340-2-200	Transmis & Distrib Equipment	-891.00	SW-9060-8-802	Employee Benefits-Medical Pool	891.00
SS1	8130-4-400	Sewer Treatment Disposal Contractual	-3,999.00	SS1-8130-2-200	Sewer Treatment Disposal Equipment	3,999.00
SW6	8340-1-100	Transmis & Distrib Personnel Services	-6,472.00	SW6-8320-4-40	Source of Supply Power Pump. Contractual	6,472.00

-381,846.00

381,846.00